



GREATER MIAMI EXPRESSWAY

Fiscal Year (FY)

2026-2030

Work Program



Five-Year Work Program Overview

The Five-Year Work Program consists of three aspects of infrastructure construction:

- Five-Year Transportation Improvement Program (TIP) which includes expansion of, as well as capacity improvements to, the Agency's highway system, planning projects geared towards improving mobility in Miami-Dade and Monroe Counties with an implementation of Intelligent Transportation and Open Road Toll Collection Systems.
- Five-Year Capital Improvement Program (CIP) which includes improvements that are not primarily capacity expansion such as operational improvements and safety projects.
- Five-Year Renewal and Replacement Program (R&R) which includes budget for comprehensive system maintenance or repairs not recurring annually and renewals and replacements; repairs or replacements resulting from an emergency caused by some unforeseen or extraordinary occurrence; and all or any part of any System Improvement.

Program Priorities

The Agency's first priority is to provide safe roadways. To that end, the Agency has a systematic safety program to identify locations in the system that may be deficient, and to include in its Five-Year Work Program safety projects aimed to reduce the number of traffic crashes and injuries on its system. Safety components are also included on every project.

The second priority is to preserve the roadways and bridges in good condition. For this purpose, the Agency annually funds a series of renewal and replacement projects that include resurfacing of the roadways and other non-routine repairs.

Once safety and system preservation projects have been funded, the Agency funds mobility improvement projects. These reduce congestion by adding capacity to the existing roadways through the construction of new lanes or by expanding its current expressway network. Lastly, the agency invests in technology maximizing efficiencies on the existing assets.

Funding Overview

The Agency's primary source of revenue is the tolls collected on its five expressways which are reinvested in Miami-Dade County to improve mobility and offer transportation choices within the county. The Agency borrows money to fund its projects by selling bonds and uses the toll revenues as collateral. Like a mortgage loan where collateral is offered to the bank to secure the loan until fully paid, the Agency offers the projected revenues as assurance that the bond's principal and interest will be paid. The Agency does not receive any gas tax, property tax, sales tax or any other source of revenue. No debt issuance is planned for this Work Program.

FY 2026-2030 Work Program

The FY 2026-2030 Work Program includes a total of 45 projects, (7 projects completed in FY 2025 and 38 projects within FY 2026 and FY 2030) with a total project cost of \$964.9 million including a contingency of \$6.0 million. \$502.6 million or 52.1% of the total project cost are projected to be paid or incurred through FY 2025. The remaining costs of \$462.3 million are budgeted within FY 2026-2030 and are distributed in phases.

Major projects included in the GMX FY 2026-2030 Work Program are highlighted within the following pages.

The projects have been organized by the following categories:

- Existing System Improvements which include widening or reconstruction within an existing roadway segment.
- System Expansion Projects which include all construction of new roadway segments on new alignments adjacent to the existing system that will increase the total centerline miles of the system.
- Renewal & Replacement Projects which aim to keep the system in good condition.





SR 836/I-95 Interchange (Project 83611-000)

Major Existing System Improvement Projects

Project 11212-000 – SR 112 Ramp Improvements at NW 37th Avenue

This project will construct a new partial interchange at SR 112 and NW 37th Avenue including signalization improvements at NW 37th Avenue. The project provides additional access to the industrial hub with new traffic movements within the SR 112/NW 37th Avenue, and will relieve congestion on LeJeune Road and NW 36th Street. It is estimated that more than 7,400 additional vehicles would utilize the corridor as a result of the completion of this project. Construction of this project is anticipated to begin in FY 2028 once the environmental document is completed. The total project cost is estimated at \$35.3 million.

Project 11214-000 – SR 112 Corridor Modernization

This work program includes funding for the Project Development & Environment (PD&E) Study from the main entrance of the Miami International Airport at the intersection with NW 21st Street to I-95 to bring the existing bridges along the SR 112 (Airport Expressway) corridor up to modern standards, improving safety and operational efficiency at the NW 22nd and NW 27th Avenue ramp connections, and improving safety and operational efficiency through the addition of roadway shoulders at locations where none existing. The PD&E Study is scheduled to begin in FY 2026 for a duration of 3 years. Projects resulting from the study will be added in future work program cycles. The total cost of the study is estimated at \$5.6 million.

Project 83611-001 – SR 836/I-95 Interchange Improvements

GMX partnered with FDOT to acquire right-of-way, design and build the SR 836 improvements from NW 17th Avenue to I-95 in conjunction with the FDOT's I-95/I-395 project. Improvements to SR 836 include both eastbound and westbound widening for operational optimization between NW 17th Avenue to I-95. Additionally, a new viaduct consisting of an elevated 4-lane structure to bypass traffic on the lower level of SR 836 will be provided to improve mobility to and from Downtown Miami and Miami Beach. Furthermore, the project will improve access to the Health District by providing better connections to the area from I-95 and SR 836. The design-build contract was executed in July 2018 and completion is anticipated by FY 2029. The total cost for the GMX project is estimated at \$279.1 million.

Project 83618-007 – SR 836 Eastbound & Westbound Widening from Homestead Extension to Florida's Turnpike (HEFT) to 97th Avenue

This project constructs an additional lane on SR 836 mainline from west of 107th Avenue to about 97th Avenue on each direction to relieve congestion by eliminating existing bottlenecks. Final design will begin in early FY 2026 and construction in FY 2028. The total cost of the project is estimated at \$52.5 million.

Project 83618-009 – Widening of SW 137th from SW 8th Street to SW 26th Street

This project will widen SW 137th Avenue between SW 8th Street and SW 26th Street from four to six lanes. GMX will finance, procure, and manage the construction of the roadway improvements as a contributory asset to Miami-Dade County. 137th Avenue is a main connector to the western terminus of SR 836. This project will add one lane in each direction and provide better flow of traffic and reduced congestion through this corridor. The final design of this project has been completed and construction is anticipated to begin in FY 2026. The total cost of the project is estimated at \$14.8 million.

Project 83635-000 – SR 836 Improvements from West of SR 826 to East of SR 923/Le Jeune Road

This work program includes funding for the Project Development & Environment (PD&E) Study to determine possible widening and interchange improvements to SR 836 from West of SR 826 to East of SR 923/LeJeune Rd to alleviate existing congestion in both directions. The PD&E Study is scheduled to begin in FY 2026 for a duration of 3 years. Projects resulting from the study will be added in future work program cycles. The total cost of the study is estimated at \$4.7 million.

Project 87413-000 – SR 874/SW 72nd Street Interchange Improvements

This project will construct a new partial interchange at SR 874 and SW 72nd Street to provide access to SR 874 and the highway system connected to SR 874 and to reduce congestion at key intersections along SW 72nd Street. Design-build is anticipated to begin in FY 2027 once the environmental document is completed. The total project cost is estimated at \$33.2 million.

Project 92408-001 – SR 924 Partial Interchange at NW 67th Avenue

This project will construct a new westbound on-ramp and off-ramp on SR 924 at NW 67th Avenue and a new eastbound on-ramp from NW 67th Avenue. This partial interchange will provide congestion relief to Miami Lakes and Hialeah by providing additional traffic movements and access to SR 924 at NW 67th Avenue. It is estimated that over 5,000 additional vehicles will utilize the corridor after project completion. Design-build is anticipated to begin in FY 2027 once the environmental document is completed. Total cost is estimated at \$71.3 million.

Major System Expansion Projects

Project 83618 – SR 836 Southwest Extension/Kendall Parkway

GMX is evaluating the potential construction of a 14-mile corridor to extend SR 836 from NW 137th Avenue to SW 136th Street and provide the residents in the southwestern portion of Miami-Dade County congestion relief by adding another transportation option. The project provides an opportunity to expand the existing Express bus service (by others) and add park & ride facilities in the vicinity of SW 88th Street and SW 136th Street. The project concept also includes a multi-use recreational trail for non-motorized transportation including walking and biking, extensive environmental mitigation program, as well as improvements to SW 88th Street and SW 104th Street to facilitate access to the new corridor. The improvements to local streets and portions of ramp connections will relieve congestion in the area network of roads and will be contributions to Miami-Dade County.

This work program funds the environmental permitting, geotechnical investigation, environmental site assessment, right-of-way acquisition and transfer of government parcels for the first segment of the SR 836 mainline extension from NW 137th Avenue to SW 157th Avenue. The design and construction of the mainline remain unfunded.



SAFETY/ROADWAY/ OPERATIONAL IMPROVEMENTS

- SR 112 Auxiliary Lanes
- SR 924 at NW 32nd Avenue
- SR 836 at NW 72nd Avenue
- SR 836 Westbound Ramp to Northbound SR 826
- SR 836 at NW 137th Ave.

SAFETY/TECHNOLOGY

- Installation of Fiber Backbone Redundant Path, Systemwide Blind Spot Cameras,
- Speed Feedback Sign Deployment
- Replacement of Dynamic Message Sign (DMS), Verification Cameras and Catwalk
- Systemwide Aesthetic Lighting
- Toll Collection System Modernization
- Systemwide ITS and Toll Gantry Generator Installation and Power Distribution
- Systemwide Solar Power Solutions

SYSTEM PRESERVATION

- Systemwide Pavement Markings Rehabilitation
- SR 878 Roadway Lighting
- Systemwide ORT Gantries and Signature Structures Painting
- Systemwide Milling & Resurfacing
- Systemwide Structures Rehabilitation
- Systemwide Sign Panel Replacement
- SR 836 Wing Structure Retrofit
- Pavement Rehabilitation of SR 924 and of SR 836 at NW 57th Ave. EB Ramp
- SR 836 Steel Bridge Painting

Internal Controls

Work Program Contingency Fund

Contingency funding is used as a tool for mitigating the risk of cost escalations and covering potential cost estimate shortfalls resulting from regulatory changes, industry changes, unforeseen conditions and/or owner-initiated changes. A contingency fund is established for the first fiscal year of the 5-Year WP and replenished with each Work Program cycle for the Transportation Improvement and Capital Improvement Programs as well as for the Renewal and Replacement Program. The level of funding reflects the amount of remaining risk associated with the major cost elements of active projects. The GMX Cost Estimating Manual describes how the contingency fund is established.

GREATER MIAMI EXPRESSWAY AGENCY (GMX)

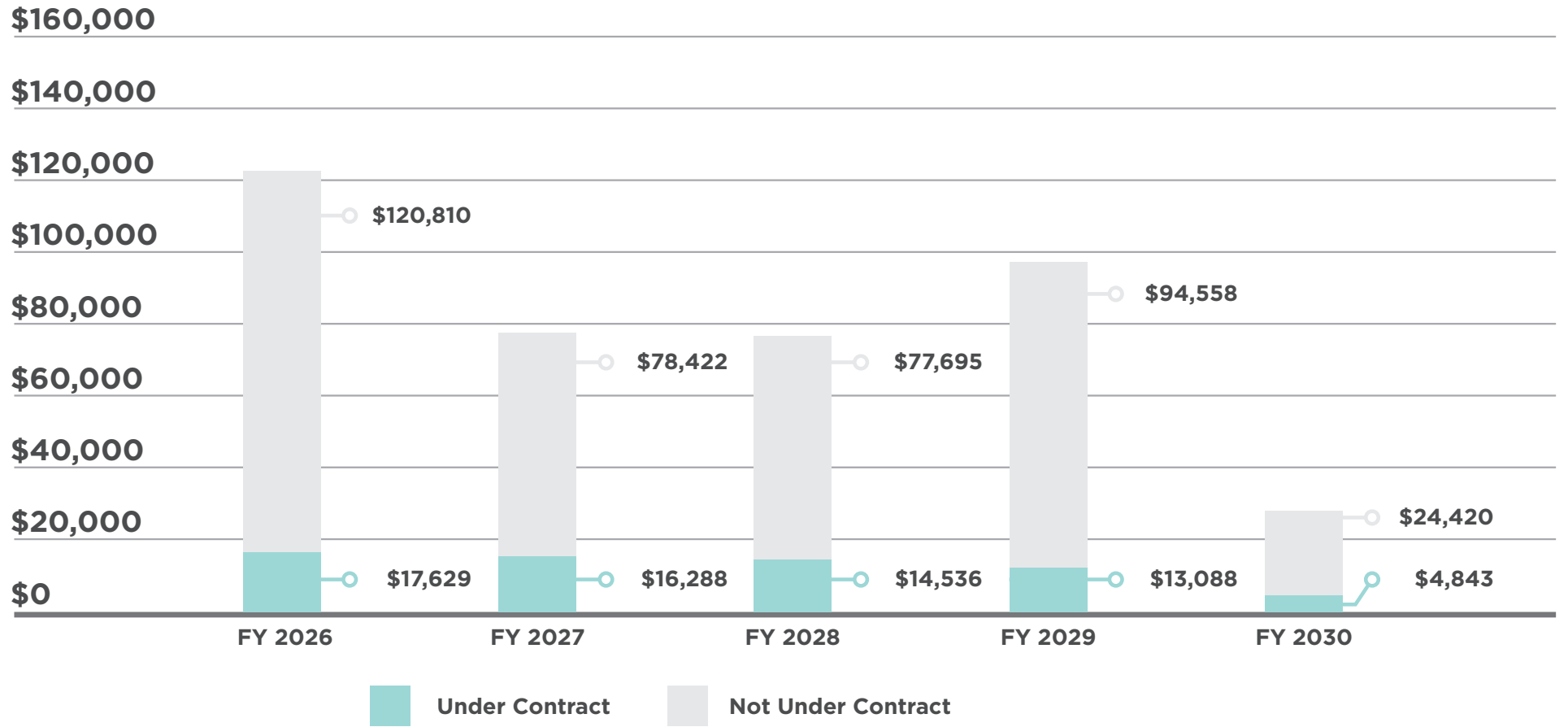
FY 2026-2030 WORK PROGRAM

Program Name	Expenditures Thru FY24	Projected Expenditures for FY 2025	Programmed in 5-Year (\$000's)					5-Year Cost	Cost Remaining	Total Project Cost
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030			
TIP - Transportation Improvement Program	454,990	23,267	90,257	54,069	79,372	87,337	24,099	335,133	0	813,390
R&R - Renewal and Replacement Program	\$3,347	\$8,457	\$14,337	\$21,803	\$11,280	\$20,310	\$5,165	72,894	0	84,697
CIP - Capital Improvement Program	\$3,511	\$9,070	\$27,845	\$18,838	\$1,580	0	0	48,263	0	60,845
Contingency Account Budget	0	0	6,000	0	0	0	0	6,000	0	6,000
PROGRAM TOTALS	\$461,847	\$40,794	\$138,439	\$94,710	\$92,232	\$107,646	\$29,264	\$462,291	0	964,932

Total Project Cost in 5-Year (FY 2026-2030) **\$462,291**

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL	17% Under Contract
Under Contract	17,629	16,288	14,536	13,088	4,843	\$66,385	
Not Under Contract	120,810	78,422	77,695	94,558	24,420	\$395,906	

GREATER MIAMI EXPRESSWAY AGENCY (GMX)
FY 2026-2030 **WORK PROGRAM**



GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
11212-000 SR 112 Ramp Improvements at NW 37th Avenue				New partial interchange at SR 112 and NW 37th Avenue. New movements include eastbound on-ramp from NW 37th Avenue as well as a westbound off-ramp to NW 37th Avenue.						
SR 112 at NW 37th Avenue	Project Development	71	161	1,113	1,380	761	0	0	0	3,485
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	1,609	6,538	4,828	0	0	0	12,975
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	1,043	0	12,494	5,327	0	18,864
TOTAL		\$71	\$161	\$2,722	\$7,917	\$6,632	\$12,494	\$5,327	\$0	\$35,324
11214-000 SR 112 Corridor Modernization				Project Development & Environment (PD&E) Study with limits from the main entrance of the Miami International Airport at the intersection with NW 21st Street to I-95 to address bringing the bridges crossing the SR 112 (Airport Expressway) up to modern standards, improving safety and operational efficiency at the NW 22nd and NW 27th Avenue ramp connections, and improving safety and operational efficiency through the addition of roadway shoulders at locations where none existing. Only PD&E funded.						
MIA Entrance to I-95	Project Development	0	0	929	2,097	1,840	698	0	0	5,564
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$0	\$929	\$2,097	\$1,840	\$698	\$0	\$0	\$5,564

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM (CONTINUED)

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		

83611-001 SR 836 / I-95 Interchange Improvements

Improvements to SR 836 from NW 17th Avenue to I-95 including widening and operational improvements to SR 836 eastbound from NW 17th Avenue to I-95 Interchange, double decking of the SR 836 bridges over the Miami River and improvements to the SR 836 westbound mainline and a new connector serving southbound I-95 traffic destined westbound on SR 836 and to the Civic Center.

NW 17th Avenue to I-95	Project Development	7,627	0	0	0	0	0	0	0	7,627
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	5,465	156	701	0	0	0	0	0	6,323
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	187,457	12,660	16,288	16,288	14,536	13,088	4,843	0	265,160
TOTAL		\$200,549	\$12,816	\$16,989	\$16,288	\$14,536	\$13,088	\$4,843	\$0	\$279,110

83618-001 SR 836 SW Extension / Kendall Parkway Project Development & Right-Of-Way

Project development, permit coordination and right-of-way acquisition for the SR 836 SW Extension/ Kendall Parkway. Includes development of Master Plan, completion of PD&E and re-evaluation, post-PD&E traffic update, geotechnical investigation for Seg. 1, 2 & 3, environmental site assessment for Seg. 1 & 2, independent cost estimate and acquisition of right-of-way required for Seg. 1.

NW 137th Avenue to SW 136th Street	Project Development	26,702	2,125	13,992	1,139	0	0	0	0	43,958
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	23,501	894	39,016	0	0	0	0	0	63,411
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$50,203	\$3,019	\$53,008	\$1,139	\$0	\$0	\$0	\$0	\$107,369

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM (CONTINUED)

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
83618-007 SR 836 EB & WB Widening from HEFT to 97th Ave			Design and construction of additional lane in the eastbound and westbound direction from east of 97th Avenue to the SR 836 Extension at the HEFT.							
HEFT to NW 97th Avenue	Project Development	751	112	30	0	0	0	0	0	893
	Final Design	0	18	2,283	2,489	226	0	0	0	5,016
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	15,139	26,186	5,223	0	46,548
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$751	\$130	\$2,313	\$2,489	\$15,364	\$26,186	\$5,223	\$0	\$52,457
83618-009 Widening of SW 137th from SW 8th Street to SW 26th Street			Design and construction of the widening of SW 137th Avenue between SW 8th Street and SW 26th Street from four to six lanes. GMX will finance, procure, and manage the construction of the roadway improvements as a contributory asset to Miami-Dade County.							
SW 8th Street to SW 26th Street	Project Development	0	0	0	0	0	0	0	0	0
	Final Design	1,115	148	15	0	0	0	0	0	1,278
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	4,367	7,552	1,537	0	0	0	13,497
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$1,115	\$188	\$4,382	\$7,552	\$1,537	\$0	\$0	\$0	\$14,775
83634-001 SR 836 New HEFT Ramp Connections			New connections from SR 836 to the Homestead Extension of the Florida's Turnpike (HEFT) including eastbound SR 836 to northbound HEFT general purpose lanes, and southbound HEFT general purpose lanes to westbound SR 836 as well as ramps to and from the Dolphin Station Park and Ride Lot.							
SR 836 to Homestead Extension of Florida's Turnpike	Project Development	1,328	0	0	0	0	0	0	0	1,328
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	50,094	4,829	0	0	0	0	0	0	54,922
TOTAL		\$51,422	\$4,829	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM (CONTINUED)

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
83635-000 SR 836 Improvements from West of SR 826 to East of SR 923/ Le Jeune Road			Project Development & Environment (PD&E) Study to determine possible widening and interchange improvements to SR 836/Dolphin Expressway from West of SR 826 to East of SR 923/LeJeune Rd to alleviate existing congestion in both directions.							
West of SR 826 to East of SR 923/Le Jeune Road	Project Development	0	0	1,569	2,570	551	0	0	0	4,690
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$0	\$1,569	\$2,570	\$551	\$0	\$0	\$0	\$4,690
87410-001 SR 874 Ramp Connector to SW 128th Street			New connection from SR 874 to SW 128th Street. Includes reconstruction of SW 127th Avenue between SW 130th Street and SW 124th Street funded by Miami-Dade County under ILA-MDC-FY17-01 as well as improvements to SW 128th Street west of the HEFT which will be a contributory asset to Miami-Dade County.							
SW 128th Street to SR 874	Project Development	4,418	0	0	0	0	0	0	0	4,418
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	23,603	876	0	0	0	0	0	0	24,479
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	83,211	0	0	0	0	0	0	0	83,211
TOTAL		\$111,231	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$112,108
87413-000 SR 874/SW 72nd Street Interchange			New SR 874 southbound exit ramp to SW 72nd Street and new northbound entrance ramp to SR 874 from SW 72nd Street							
SW 72nd Street to SR 874	Project Development	2,024	682	1,383	756	0	0	0	0	4,844
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	177	531	89	0	0	0	797
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	159	15,353	11,659	374	0	27,545
TOTAL		\$2,024	\$682	\$1,560	\$1,446	\$15,442	\$11,659	\$374	\$0	\$33,187

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM (CONTINUED)

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
92404-001 SR 924 Extension West to the Homestead Extension of the Florida Turnpike				Expressway extension from SR 924 west to the Homestead Extension of the Florida's Turnpike (HEFT). This work program includes the cost of NW 138th Street acquired from City of Hialeah, PD&E, partial final design and right-of-way acquisition of identified willing seller parcels. The work slated for FY 2026 is only for coordination of piers being built by the Florida's Turnpike as part of their larger project. Final design and construction of the extension project is not included in this work program.						
Homestead Extension of Florida's Turnpike to Existing SR 924	Project Development	7,580	0	0	0	0	0	0	0	7,580
	Final Design	3,192	0	0	0	0	0	0	0	3,192
	Right-of-Way	12,857	45	4,923	0	0	0	0	0	17,825
	Construction	12,499	89	108	0	0	0	0	0	12,696
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$36,128	\$134	\$5,031	\$0	\$0	\$0	\$0	\$0	\$41,292
92408-001 SR 924 Partial Interchange at NW 67th Avenue				New SR 924 westbound and eastbound on-ramp from NW 67th Avenue and new SR 924 westbound off-ramp to NW 67th Avenue.						
SR 924 at NW 67th Avenue	Project Development	1,496	433	775	579	0	0	0	0	3,283
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	979	11,751	1,959	0	0	0	14,689
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	239	21,511	23,211	8,333	0	\$53,293
TOTAL		\$1,496	\$433	\$1,754	\$12,569	\$23,469	\$23,211	\$8,333	\$0	\$71,265
TRANSPORTATION IMPROVEMENT PROGRAM TOTALS (FUNDED)		\$454,990	\$23,267	\$90,257	\$54,069	\$79,372	\$87,337	\$24,099	\$0	\$813,390

TOTAL TIP FY 2026-2030 **\$335,133**

TOTAL FUNDED TIP THROUGH FY 2045 **\$813,390**

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 RENEWAL REPLACEMENT PROGRAM

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
30033-000 Systemwide Pavement Markings Rehabilitation				Systemwide improvements including installation and replacement of raised pavement markers (RPM), thermoplastic pavement markings, and audible and vibratory pavement markings on concrete roadway segments.						
Systemwide	Project Development	40	0	0	0	0	0	0	0	40
	Final Design	95	1	0	0	0	0	0	0	96
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	4,036	539	0	0	0	0	0	4,576
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$135	\$4,038	\$539	\$0	0	\$0	\$0	\$0	\$4,712
30041-000 SR 878 LED Roadway Lighting				SR 878 LED lighting upgrades per the Long-Range R&R Program.						
SR 878	Project Development	245	0	0	0	0	0	0	0	245
	Final Design	0	960	79	0	0	0	0	0	1,040
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	3	0	3,760	6,481	1,358	0	0	0	11,601
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$248	\$960	\$3,839	\$6,481	\$1,358	\$0	\$0	\$0	\$12,886
30043-000 Systemwide ORT Gantries & Signature Structures Painting				Painting of ORT gantries & signature sign structures on SR 112, SR 836 (except for the Wing under project 30060-000), SR 874, SR 878 and SR 924 corridors.						
Systemwide	Project Development	107	0	0	0	0	0	0	0	107
	Final Design	201	377	9	0	0	0	0	0	586
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	2	3,007	2,550	10	0	0	0	5,570
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$308	\$379	\$3,016	\$2,550	\$10	\$0	\$0	\$0	\$6,263

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 RENEWAL REPLACEMENT PROGRAM *(CONTINUED)*

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
30044-000 Systemwide Milling & Resurfacing Program				Systemwide milling & resurfacing of asphalt pavement at various locations throughout the GMX System as identified by the annual inspection report.						
Systemwide	Project Development	282	32	0	0	0	0	0	0	314
	Final Design	458	384	16	0	0	0	0	0	858
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	3,391	2,891	14	0	0	0	6,296
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$740	\$416	\$3,407	\$2,891	\$14	\$0	\$0	\$0	\$7,468
30047-000 Systemwide Structures Rehabilitation				Systemwide rehabilitation of structures not captured in capital projects.						
Systemwide	Project Development	0	0	0	0	0	0	0	0	0
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	441	271	19	0	0	0	0	0	732
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$441	\$271	\$19	\$0	\$0	\$0	\$0	\$0	\$732
30058-000 Systemwide Sign Panel Replacement				Replacement of deficient sign panels at various locations as determined by the annual inspection report.						
Systemwide	Project Development	35	1	0	0	0	0	0	0	35
	Final Design	88	326	58	0	0	0	0	0	471
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	837	1,341	631	0	0	0	0	0	2,809
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$959	\$1,667	\$689	\$0	\$0	\$0	\$0	\$0	\$3,315

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 RENEWAL REPLACEMENT PROGRAM *(CONTINUED)*

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
30059-000 SR 112 Corridor Assessment			Comprehensive assessment to modernize and future proof the SR 112 corridor. A new project, 11214-000, included in TIP.							
SR 112	Project Development	406	71	0	0	0	0	0	0	477
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$406	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$477
30060-000 SR 836 Wing Structure Retrofit			Structural retrofit, replacement of ITS devices, integration of ITS devices to the existing system, and installation/integration of aesthetic lighting to enhance maintenance accessibility and improve safety at the NW 17th Avenue gantry (the Wing Structure).							
Systemwide	Project Development	108	158	0	0	0	0	0	0	267
	Final Design	1	202	1,046	19	0	0	0	0	1,268
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	6,625	428	0	0	0	7,053
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$109	\$361	\$1,046	\$6,644	\$428	\$0	\$0	\$0	\$8,587
30061-000 Milling & Resurfacing of NW 138th Street			Milling and resurfacing of asphalt pavement along NW 138th Street from the north side of North Perimeter Road to west of NW 97th Avenue as needed.							
Systemwide	Project Development	0	215	0	0	0	0	0	0	215
	Final Design	0	46	765	207	0	0	0	0	1,018
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	452	3,307	1,557	7	0	5,323
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$261	\$765	\$659	\$3,307	\$1,557	\$7	\$0	\$6,556

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 RENEWAL REPLACEMENT PROGRAM *(CONTINUED)*

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
30062-000 Pavement Rehabilitation of SR 836 at NW 57th Avenue Eastbound Ramp			Milling & resurfacing of asphalt pavement, replacement of pavement markings, and installation of toll collection loops on SR 836 at NW 57th Avenue eastbound ramp.							
SR 112	Project Development	0	32	94	0	0	0	0	0	126
	Final Design	0	0	118	0	0	0	0	0	118
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	115	270	0	0	0	0	385
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$32	\$328	\$270	\$0	\$0	\$0	\$0	\$630
30064-000 SR 836 Steel Bridge Painting			Painting of steel bridges on SR 836 with the exception of bridges 874639, southbound MIA to westbound SR 836 / Le Jeune Rd. & 870640, westbound on-ramp from MIC to westbound SR 836 / Le Jeune Rd.							
Systemwide	Project Development	0	0	0	0	84	0	0	0	84
	Final Design	0	0	0	0	97	0	0	0	97
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	449	6,430	2,228	0	9,107
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$0	\$0	\$0	\$630	\$6,430	\$2,228	\$0	\$9,288

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 RENEWAL REPLACEMENT PROGRAM *(CONTINUED)*

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
30065-000 Pavement Rehabilitation of SR 924				Milling and resurfacing of entire limits of the SR 924 corridor (limited access section and urban section) Re-striping of entire limits, from SR 826 Palmetto Exwy to NW 27th Avenue.						
SR 924	Project Development	0	0	690	0	0	0	0	0	690
	Final Design	0	0	0	2,308	192	0	0	0	2,500
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	5,341	12,323	2,929	0	20,593
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$0	\$690	\$2,308	\$5,533	\$12,323	\$2,929	\$0	\$23,782
RENEWAL AND REPLACEMENT PROGRAM TOTALS (FUNDED)		\$3,347	\$8,457	\$14,337	\$21,803	\$11,280	\$20,310	\$5,165	\$0	\$84,697

TOTAL FUNDED R&R FY 2026-2030 **\$72,894**

TOTAL FUNDED R&R THROUGH FY 2045 **\$84,697**

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 CAPITAL IMPROVEMENT PROGRAM

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
40049-000 SR 112 Operational Improvements of Westbound Exit to NW 36th Street			New flyover ramp from westbound SR 112 to NW 36th Street, west of NW 42nd Avenue. Allows westbound traffic to bypass South River Drive and NW 42nd Avenue reducing travel time and congestion. FDOT is completing a PD&E in the project limits. Only funding for coordination with FDOT is included in this work program							
SR 112 at NW 42nd Avenue	Project Development	2	8	83	0	0	0	0	0	93
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$2	\$8	\$83	\$0	\$0	\$0	\$0	\$0	\$93
40050-000 SR 112 Operational Improvements of Ramps to Okeechobee Rd			New flyover ramp from westbound SR 112 to Okeechobee Road west of NW 42nd Avenue and from Okeechobee Road to eastbound SR 112. Allows westbound traffic to bypass NW 42nd Avenue reducing travel time and congestion. FDOT is completing a PD&E in the project limits. Only funding for coordination with FDOT is included in this work program.							
SR 112 to Okeechobee Rd.	Project Development	2	8	81	0	0	0	0	0	91
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$2	\$8	\$81	\$0	\$0	\$0	\$0	\$0	\$91
40051-000 SR 112 Auxiliary Lanes			Addition of auxiliary lanes or collector/distributor roads from NW 27th Avenue west entrance ramp to NW 22nd Avenue exit ramp.							
NW 27thAvenue to NW 22nd Avenue	Project Development	650	11	0	0	0	0	0	0	662
	Final Design	386	403	8	0	0	0	0	0	797
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	3,727	1,582	0	0	0	0	5,309
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$1,036	\$415	\$3,735	\$1,582	\$0	\$0	\$0	\$0	\$6,768

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
40052-000 SR 924 Operational Improvements at NW 32nd Avenue				SR 924 operational improvements to eliminate weaving and turning conflicts and enhance safety.						
NW 32nd Avenue to NW 37th Avenue	Project Development	152	80	0	0	0	0	0	0	231
	Final Design	71	431	49	0	0	0	0	0	551
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	3,590	2,204	0	0	0	0	5,794
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$223	\$510	\$3,639	\$2,204	\$0	\$0	\$0	\$0	\$6,576
40054-000 SR 874/SR 878 Interchange Ramp Improvements				Extend SR 874 southbound lane over Kendall Drive and extend the auxiliary lane from southbound Kendall Drive on-ramp to Killian Parkway off-ramp improving lane balance. Also extend the SR 874 northbound Kendall Drive on-ramp to the SR 878 87th Avenue off-ramp to maximize the weaving distance and improve safety. This project has been defunded.						
Killian Drive to SW 87th Avenue	Project Development	142	62	0	0	0	0	0	0	204
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$142	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$204
40056-000 SR 874 DMS Installation				Installation of one Dynamic Message Sign (DMS) and its supporting structure, as well as one DMS confirmation Closed Circuit Television (CCTV) camera on SR 874 southbound Mile Marker (MM) 6.1.						
Southbound SR 874 Mile Marker 6.1	Project Development	0	0	0	0	0	0	0	0	0
	Final Design	65	0	0	0	0	0	0	0	65
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	811	0	0	0	0	0	0	0	811
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 CAPITAL IMPROVEMENT PROGRAM *(CONTINUED)*

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
40057-000 Systemwide Aesthetic Lighting			Installation of accent lighting at identified locations throughout the GMX System per the GMX aesthetic guidelines. Construction cost to be determined and included in the work program after completion of final design.							
Systemwide	Project Development	113	42	245	0	0	0	0	0	400
	Final Design	0	0	142	708	0	0	0	0	850
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$113	\$42	\$387	\$708	\$0	\$0	\$0	\$0	\$1,250
40058-000 Toll Collection System Modernization			Modernization of the roadside toll collection system.							
Systemwide	Project Development	0	0	0	0	0	0	0	0	0
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	44	5,398	2,996	0	0	0	0	0	8,438
TOTAL		\$44	\$5,398	\$2,996	\$0	\$0	\$0	\$0	\$0	\$8,438
40059-000 SR 112 Alternate Pavement Method			Replacement of asphalt and Open Road Tolling loop installation at 2 locations on the SR 112 corridor (NW 17th Ave. & NW 32nd Ave.).							
SR 112 at 17th Ave. & 32nd Ave.	Project Development	0	0	0	0	0	0	0	0	0
	Final Design	222	0	0	0	0	0	0	0	222
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	47	1,191	0	0	0	0	0	0	1,238
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$269	\$1,191	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 CAPITAL IMPROVEMENT PROGRAM *(CONTINUED)*

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
40060-000 Preliminary Engineering & Procurement for Projects 40060-001, 002 & 003			This project funds the preliminary engineering, procurement package development and support for projects 40060-001 Systemwide Blind Spot Cameras and Camera Lowering Device (CLD) Replacement, 400600-002 NW 137th Avenue Arterial DMS Replacement & New Arterial DMS Installation; and 40060-003 Systemwide DMS Catwalk Replacement.							
Systemwide	Project Development	391	96	152	0	0	0	0	0	638
	Final Design	74	6	0	0	0	0	0	0	80
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$465	\$101	\$152	\$0	\$0	\$0	\$0	\$0	\$718
40060-001 Systemwide Blind Spot Cameras and Camera Lowering Device Replacement			Installation of new incident management cameras to address blind spots systemwide and replacement of end of life camera lowering devices (CLD).							
Systemwide	Project Development	0	0	0	0	0	0	0	0	0
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	4,652	1,994	0	0	0	0	6,645
TOTAL		\$0	\$0	\$4,652	\$1,994	\$0	\$0	\$0	\$0	\$6,645
40060-002 SR 836, SR 874 & SR 924 Dynamic Message Sign (DMS) Installation			New installation of Dynamic Message Signs (DMS) on SR 836, SR 874 & SR 924.							
SR 112 at 17th Ave. & 32nd Ave.	Project Development	0	0	0	0	0	0	0	0	0
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	6,091	4,411	0	0	0	0	10,502
TOTAL		\$0	\$0	\$6,091	\$4,411	\$0	\$0	\$0	\$0	\$10,502

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 CAPITAL IMPROVEMENT PROGRAM *(CONTINUED)*

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
40060-003 Systemwide Dynamic Message Sign (DMS) Catwalk Replacement			Replacement of catwalk structures to meet the latest FDOT standards for safety of maintenance personnel.							
Systemwide	Project Development	0	0	0	0	0	0	0	0	0
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	1,167	143	0	0	0	0	1,310
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$0	\$1,167	\$143	\$0	\$0	\$0	\$0	\$1,310
40061-000 Systemwide ITS and Toll Gantries Generator Installation and Power Distribution			Connection of Intelligent Transportation System (ITS) devices and traffic signals adjacent to the GMX expressway ramps to an electric power distribution system that provides back-up power during power outages.							
Systemwide	Project Development	339	34	0	0	0	0	0	0	373
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	1,225	200	0	0	0	0	1,425
TOTAL		\$339	\$34	\$1,225	\$200	\$0	\$0	\$0	\$0	\$1,798

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 CAPITAL IMPROVEMENT PROGRAM *(CONTINUED)*

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
40065-000 Approach to NW 72nd Avenue/Milam Dairy Road at SR 836 Eastbound Ramp				Extension (widening) of the existing ramp on the eastbound approach to NW 72nd Avenue from SR 836 to provide operational improvements. Replacement of the existing overhead span sign structure, high mast lighting in conflict with the extension of the ramp lanes and signalization mast arm for the approach to the intersection to add signal heads to reflect the ramp modifications. Regrading of drainage swales and restriping.						
SR 836 at NW 72nd Avenue	Project Development	0	93	0	0	0	0	0	0	93
	Final Design	0	70	368	8	0	0	0	0	446
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	33	2,959	0	0	0	0	3,067
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$164	\$401	\$2,967	\$75	\$0	\$0	\$0	\$3,607
40066-000 SR 112 and SR 836 Fiber Backbone Redundant Path				Installation of new backbone fiber connection through NW 21st St. and Le Jeune Rd to provide redundancy to GMX along existing fiber on SR 112 and SR 836.						
SR 112 and SR 836	Project Development	0	14	13	0	0	0	0	0	27
	Final Design	0	102	92	0	0	0	0	0	194
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	280	666	0	0	0	0	0	946
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$396	\$771	\$0	\$0	\$0	\$0	\$0	\$1,167

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 CAPITAL IMPROVEMENT PROGRAM *(CONTINUED)*

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
40067-000 Systemwide Speed Feedback Sign Deployment			Deployment of speed feedback signs to improve motorist safety along the GMX expressways.							
Systemwide	Project Development	0	22	0	0	0	0	0	0	22
	Final Design	0	62	44	0	0	0	0	0	106
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	493	206	0	0	0	0	699
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$84	\$537	\$206	\$0	\$0	\$0	\$0	\$827
40068-000 Operational Improvements to SR 836 at NW 137th Avenue			Improve operations for SR 836 Mainline, westbound Off-Ramp and eastbound On-Ramp at NW 137th Avenue through the installation of new signage and pavement markings.							
SR 836 at NW 137th Avenue	Project Development	0	86	18	0	0	0	0	0	104
	Final Design	0	189	984	18	0	0	0	0	1,192
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	4,029	1,505	0	0	0	5,535
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$275	\$1,002	\$4,048	\$1,505	\$0	\$0	\$0	\$6,831
40069-000 SR 836 WB Ramp to NB SR 826 Safety Improvements			Safety improvements on off ramp from SR 836 westbound toward northbound SR 826. This location has been identified as a high crash location.							
SR 836 at SR 826	Project Development	0	134	0	0	0	0	0	0	134
	Final Design	0	58	149	0	0	0	0	0	207
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	286	375	0	0	0	0	661
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$192	\$435	\$375	\$0	\$0	\$0	\$0	\$1,003

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 CAPITAL IMPROVEMENT PROGRAM *(CONTINUED)*

Project Limits	Phase	Expenditures Thru FY24	Projected Expenditures for FY 2025	FY26 THRU FY30 (\$000's)					Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
40070-000 SR 836 EB Off-Ramp at NW 57th Avenue Safety Improvements				PD&E for the westbound SR 836 westbound off-ramp at NW 57th Avenue to identify operational improvements to alleviate the weaving conditions. A new project, 83635-000, included in TIP.						
SR 836 at NW 57th Avenue	Project Development	0	151	0	0	0	0	0	0	151
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	0	0	0	0	0	0	0
TOTAL		\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$151
40071-000 Systemwide Solar Power Solutions				Assessment and implementation of solar power solutions within the GMX System.						
Systemwide	Project Development	0	37	30	0	0	0	0	0	67
	Final Design	0	0	0	0	0	0	0	0	0
	Right-of-Way	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0
	Design/Build	0	0	463	0	0	0	0	0	463
TOTAL		\$0	\$37	\$493	\$0	\$0	\$0	\$0	\$0	\$530
CAPITAL IMPROVEMENT PROGRAM TOTALS (FUNDED)		\$3,511	\$9,070	\$27,845	\$18,838	\$1,580	\$0	\$0	\$0	\$60,845

TOTAL FUNDED CIP FY 2026-2030 **\$48,263**

TOTAL FUNDED CIP THROUGH FY 2045 **\$60,845**





GREATER MIAMI EXPRESSWAY AGENCY

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